

FY2021 YTD Tax Revenue Highlights

Fulton County Collections as of 2/28/2021

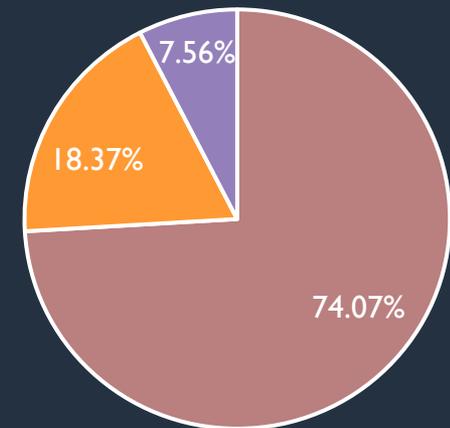
Property Taxes

■ Tax year billing amounts

- 2020 - \$27,591,234.27
- 2019 - \$27,634,763.79
- 2018 - \$28,725,233.26
- 2017 - \$14,415,447.00

■ Tax year collection amounts and rate%

- 2020 - \$28,281,677.90 (95.96%)
- 2019 - \$29,140,141.18 (98.95%)
- 2018 - \$28,559,725.96 (99.42%)
- 2017 - \$14,243,834.37 (98.81%)



■ Residential

■ Commercial

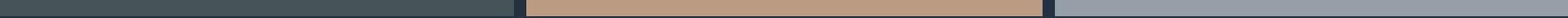
■ Other (Public Utility, Motor Vehicle, Mobile Home, Heavy Duty Equipment, Industrial, Agricultural and Conservation Use)

FY2021 YTD Tax Revenue Highlights

Fulton County Distributions as of 2/28/2021

2020 Property Tax Breakdown:

Month	Real Estate	Personal Property	Mobile Home	Public Utilities	Totals
October	2,742,374.42	369,741.44			3,112,115.86
November	17,751,196.41	2,049,706.22		623,672.88	20,424,575.51
December	1,950,906.00	681,012.97		252,531.97	2,884,450.94
January	351,667.20	28,493.37		787,518.29	1,167,678.86
February	31,424.29	(57.28)			31,367.01
March					
April					
May					
June					
July					
August					
September					
Totals	22,827,568.32	3,128,896.72		1,663,723.14	27,620,188.18



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Fulton County Distributions as of 2/28/2021

- **Motor Vehicle Tax \$541,466.09**
- **LOST (Local Option Sales Tax) \$8,822,378.12**
- **TSPLOST (Transportation Special Purpose LOST) \$6,313,785.26**
- **Intangible Tax \$458,886.88**
- **Real Estate Transfer Tax \$159,631.15**

FY2021 YTD Tax Revenue Highlights

COSF Collections as of 2/28/2021

- **Hotel Motel Tax \$38,734.86**
 - \$36,549.54 – Fairfield Inn & Suites
 - \$2,185.31 – Air B&Bs (6 Total)
- **Allocation Totals:**
 - \$ 14,525.57 - General Fund
 - \$24,209.28 - Convention Visitors Bureau (CVB)

FY2021 YTD Tax Revenue Highlights

COSF Collections as of 2/28/2021

- **Franchise Fee Tax \$2,384,114.33**
 - \$72,683.23 – AT&T/Bell South
 - \$227,104.37 – Comcast
 - \$1,222,860.36 – Greystone Power
 - \$883,653.13 – Southern Gas Company
 - \$27,813.24 – Verizon

FY2021 YTD Tax Revenue Highlights

COSF Collections as of 2/28/2021

- **Alcohol Excise Tax \$95,492.98**
 - Liquor by the Drink - \$79,418.42
 - Wholesale/Distribution - \$16,074.56
- **Rental Motor Vehicle Tax \$26,882.11**
- **Insurance Premium Tax \$6,907,873.63**

FY2021 YTD Tax Revenue Highlights

COSF Collections as of 2/28/2021

- **Financial Institutions Tax \$1,000.00**
 - **Wood Forest Bank - \$1,000.00**
- **Business License Tax \$458,590.33**
 - **Total processed for the month of February:**
 - **25 – New Businesses**
 - **115 – Renewals**